

**DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
CENTRAL OFFICE AND REGIONAL OFFICES IN NCR, REGION III AND KORONADAL
P. PAREDES ST., SAMPALOC, MANILA**

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN CY 2021



No.1

PAP Code (PREXC CODE)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Explaining changes from the originally Approved APP)
				Advertise ment/Posti ng of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OTHER SUPPLIES												
100000100001000	SEMI-EXPENDABLE FURNITURE AND FIXTURES	Licensure Office (LO)	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	481,342.71	481,342.71		
100000100001000	SEMI-EXPENDABLE COMMUNICATION EQUIPMENT / AUDIO AND VISUAL EQUIPMENT	LO	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	646,082.90	646,082.90		
100000100001000	SEMI-EXPENDABLE ICT EQUIPMENT	LO	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	44,985.00	44,985.00		
100000100001000	OTHER SUPPLIES- AUDIO AND VISUAL ACCESSORIES AND SUPPLIES	LO	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	147,833.40	147,833.40		
TOTAL COST FOR MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE):									1,320,244.01			

Reviewed by:


KAREN M. MAGSALIN
BAC Secretary

Certified Funds Available / Certified Appropriate Funds Available:

 
RASETES E. RAZONABE / JANE R. SEVESSES
Accountant / Budget Officer


Recommending Approval:


ARISTOGERSON T. GESMUNDO
Chairman

Approved by:


TEOFILO S. PILANDO, JR.
Chairman


Prepared by:

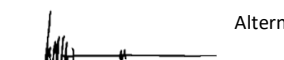

MARGIERY D. DULIN
Member, BAC Secretariat


OMAIMAH E. GANDAMRA
Vice Chairperson


CARLA ANGELINE B. UJANO
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CRISANTO L. DECENA
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Provisional Member, IT Projects


TEODORO V. MENDOZA II
Provisional Member, Non-IT Projects